

South Village

Community Development District

General Fund - FY2020

Budget Amendment 2020-03

	Adopted Budget FY2020	Proposed Increase/ (Decrease)	Proposed Amended Budget
 <u>Expenses:</u>			
Facility & Grounds Maintenance	\$52,000	(\$30,360)	\$21,640
Interfund Transfers Out - RF	\$0	\$15,180	\$15,180
Interfund Transfers Out - Golf	\$0	\$15,180	\$15,180
 Total Expenses	\$52,000	\$0	\$52,000

South Village

Community Development District

Recreation Fund - FY2020

Budget Amendment 2020-03

	Adopted Budget FY202020	Proposed Increase/ (Decrease)	Proposed Amended Budget
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Revenues:

Interfund Transfer In - General Fund	\$0	\$15,180	\$15,180
Total Revenues	\$0	\$15,180	\$15,180

Expenses:

Resident Center

PT Maintenance	\$0	\$13,200	\$13,200
Payroll Benefits	\$0	\$1,980	\$1,980

Total Expenses	\$0	\$15,180	\$15,180
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Community Development District

Golf Course Fund - FY2020

Budget Amendment 2020-03

	<u>Adopted Budget FY2020</u>	<u>Proposed Increase/ (Decrease)</u>	<u>Proposed Amended Budget</u>
<u>Revenues:</u>			
Interfund Transfer In - General Fund	\$0	\$15,180	\$15,180
<u>Expenses:</u>			
PT Maintenance Clubhouse	\$0	\$13,200	\$13,200
Payroll Benefits	\$0	\$1,980	\$1,980
Total Expenses	\$0	\$15,180	\$15,180